



Combined Delivery Report

Project: **00086067 - Développement local intégré et**

Country: **Tunisia - Tunis**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00108382 - Intermunicipalité		0.00	30,210.17	0.00	30,210.17
Fund: 30000 - Programme Cost Sharing		0.00	30,210.17	0.00	30,210.17
71305	Local Consult.-Sht Term-Tech	0.00	6,532.27	0.00	6,532.27
72105	Svc Co-Construction & Engineer	0.00	10,994.78	0.00	10,994.78
74210	Printing and Publications	0.00	10,475.71	0.00	10,475.71
75105	Facilities & Admin - Implement	0.00	2,240.22	0.00	2,240.22
76135	Realized Gain	0.00	-32.81	0.00	-32.81
Project Total:		0.00	30,210.17	0.00	30,210.17

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00108382 - Intermunicipalité		0.00	30,210.17	0.00	30,210.17
Activity: ACTIVITY02 - Initiatives d'intercommunalité		0.00	11,874.36	0.00	11,874.36
Fund: 30000 - Programme Cost Sharing		0.00	11,874.36	0.00	11,874.36
72105	Svc Co-Construction & Engineer	0.00	10,994.78	0.00	10,994.78
75105	Facilities & Admin - Implement	0.00	879.58	0.00	879.58
Activity: ACTIVITY03 - Communication & capitalisation		0.00	18,335.81	0.00	18,335.81
Fund: 30000 - Programme Cost Sharing		0.00	18,335.81	0.00	18,335.81
71305	Local Consult.-Sht Term-Tech	0.00	6,532.27	0.00	6,532.27
74210	Printing and Publications	0.00	10,475.71	0.00	10,475.71
75105	Facilities & Admin - Implement	0.00	1,360.64	0.00	1,360.64
76135	Realized Gain	0.00	-32.81	0.00	-32.81
Project Total:		0.00	30,210.17	0.00	30,210.17

Funds Utilization

Output: 00093468 - Développement local intégré Implementing Partner: 03079 - Direct Execution	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of Implementing Partner:

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UNDP

Date: Nov 15, 2021